

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,972	4,917.30	3	21,850	18,695.97	19	32,263.13	57.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	1,972	4,917.30	3	21,850	18,695.97	19	35,847.82	
LI % of Total	5.9%	31.4%	7.1%	7.0%	19.3%	5.8%	27.3%	
Residential New Construction	6,486	1,004.64	2	6,486	1,004.64	2	14,857.01	6.8%
Energy Star Lighting	4,990	199.00	13	109,566	4,538.95	164	0.00	0.0%
Energy Star Appliance	835	435.00	3	5,744	2,120.00	15	0.00	0.0%
Residential Conservation Service	19,119	9,107.91	21	88,333	43,291.66	121	47,399.46	91.3%
Res Subtotal	31,430	10,746.55	39	210,129	50,955.25	302	62,256.47	
Res % of Total	94.1%	68.6%	92.9%	67.2%	52.6%	91.8%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	55,014	22,994.89	5	33,172.16	69.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	25,570	3,211.42	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	80,584	26,206.31	7	33,172.16	
C&I % of Total	0.0%	0.0%	0.0%	25.8%	27.1%	2.1%	25.3%	
NEEP Products and Services	0	0.00	0	0	981.48	1	0.00	0.0%
Report Total	33,402	15,663.85	42	312,563	96,839.01	329	131,276.45	
Budget Comparison					85,987.16		131,276.45	65.5%